

# Marina Coast Water District

## Consumption Report Variances as of September 30, 2018

Subdivision	As of 09/30/18			2018 vs. 2017	%	Explanation
	2017 Consumption	2018 Consumption	Projected 2018 Consumption			
MB Estates II	9.61	7.99	10.66	1.05	10.9%	over half of subdivision had increased use - speculate that it is due to dry summer months
MB Estates III	2.95	2.62	3.49	0.54	18.3%	over half of subdivision had increased use - speculate that it is due to dry summer months
Army-unmetered	190.94	47.60	63.47	(127.47)	-66.8%	Decrease due to metering flat rate accounts
Army	21.95	18.32	24.42	2.48	11.3%	A few of the larger accounts had high use in Aug.
Hayes Park	53.24	47.09	62.79	9.54	17.9%	Increase due to metering of flat rate accounts
Marshall Park	5.66	41.23	54.97	49.31	871.8%	Increase due to metering of flat rate accounts
Ord Kidney	70.14	61.41	81.88	11.74	16.7%	Increase due to metering of flat rate accounts
Stilwell Park	21.47	21.47	28.63	7.15	33.3%	Increase due to metering of flat rate accounts
County	4.30	1.30	1.73	(2.57)	-59.8%	Account subdivision correction
EastGarrison	136.90	130.60	174.13	37.23	27.2%	increase due to development
Schoonover II	23.84	20.17	26.89	3.06	12.8%	Increase in irrigation due to dry months
Abrams HAuthor	10.77	9.47	12.63	1.86	17.2%	Increase in irrigation due to dry months
Dunes CHOMP	5.41	5.31	7.08	1.67	30.8%	Had repairs to swimming pool and locker rooms in 2017-pool was not in use
Dunes Comm	30.12	25.48	33.98	3.86	12.8%	Increase in irrigation due to dry months
Dunes on MB Res	45.20	47.90	63.86	18.66	41.3%	increase due to development
MarinaAirport	2.77	6.84	9.12	6.35	229.1%	Increase due to identified accounts
MarinaConstruction	42.83	21.32	28.42	(14.41)	-33.6%	amount varies with construction activity
SeaHaven	23.37	29.33	39.11	15.73	67.3%	increase due to development
GolfCourse	1.11	0.92	1.22	0.12	10.7%	Increase in irrigation due to dry months
School	22.87	22.24	29.66	6.78	29.7%	Increase in irrigation due to dry months
Seaside	5.97	6.18	8.24	2.27	38.0%	Increase in irrigation due to dry months
Seaside Resort	0.98	0.90	1.20	0.22	22.4%	Increase in irrigation due to dry months
Seaside Soper	8.50	7.22	9.62	1.12	13.2%	Increase in irrigation due to dry months
SeasideHighland	114.89	101.42	135.23	20.35	17.7%	Increase in irrigation due to dry months
UCMBest	1.30	1.39	1.85	0.55	42.5%	Decrease in irrigation of field